

I-1. Each Elementary School - Total School Spending

K. Coleman #228

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	294						
Total		\$ 2,005,246	100.0%	\$ 6,821	\$ 6,188	10.2%	100.1%
Instruction		\$ 1,483,267	74.0%	\$ 5,045	\$ 4,521	11.6%	74.1%
Face-to-Face Teaching		\$ 1,418,953	70.8%	\$ 4,826	\$ 4,304	12.1%	70.9%
Instructional Teachers		1,365,559	68.1%	4,645	3,850	20.6%	68.2%
Substitutes		16,018	0.8%	54	56	-2.7%	0.8%
Instructional Paraprofessionals		37,377	1.9%	127	398	-68.0%	1.9%
Classroom Materials		\$ 64,314	3.2%	\$ 219	\$ 217	0.7%	3.2%
Pupil-Use Technology & Software		31,621	1.6%	108	149	-27.7%	1.6%
Instructional Materials, Trips & Supplies		32,693	1.6%	111	68	62.7%	1.6%
Instructional Support		\$ 142,580	7.1%	\$ 485	\$ 510	-4.9%	7.1%
Pupil Support		\$ 54,373	2.7%	\$ 185	\$ 225	-17.7%	2.7%
Guidance & Counseling		0	0.0%	0	2	-100.0%	0.0%
Library & Media		35,750	1.8%	122	127	-4.1%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		18,623	0.9%	63	96	-34.1%	0.9%
Teacher Support		\$ 23,412	1.2%	\$ 80	\$ 48	65.3%	1.2%
Curriculum Development		5,222	0.3%	18	9	106.8%	0.3%
In-Service, Staff Development & Support		18,190	0.9%	62	40	56.3%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 64,796	3.2%	\$ 220	\$ 237	-7.0%	3.2%
Program Management		31,913	1.6%	109	111	-2.4%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		32,882	1.6%	112	126	-11.2%	1.6%
Operations		\$ 274,728	13.7%	\$ 934	\$ 864	8.2%	13.7%
Non-Instructional Pupil Services		\$ 121,970	6.1%	\$ 415	\$ 427	-2.8%	6.1%
Transportation		33,307	1.7%	113	192	-40.9%	1.7%
Food Service		88,490	4.4%	301	235	28.3%	4.4%
Safety		173	0.0%	1	0	51.4%	0.0%
Facilities		\$ 152,758	7.6%	\$ 520	\$ 437	18.9%	7.6%
Building Upkeep, Utilities & Maintenance		152,758	7.6%	520	437	18.9%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 104,671	5.2%	\$ 356	\$ 293	21.5%	5.2%
School Management		\$ 104,671	5.2%	\$ 356	\$ 293	21.5%	5.2%
Principals & Assistant Principals		74,416	3.7%	253	203	24.8%	3.7%
School Office		30,255	1.5%	103	90	13.9%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%